



POLICE AND CRIME PANEL – 10 JUNE 2016

DRAFT ANNUAL REPORT 2015/16

REPORT BY THE POLICE AND CRIME COMMISSIONER

PURPOSE OF THE REPORT

To formally present the Draft Annual Report 2015/16 for consideration by the Dorset Police and Crime Panel in accordance with Section 12 of the Police Reform and Social Responsibility Act 2011.

1. BACKGROUND

1.1 Under Section 12 of the Police Reform and Social Responsibility Act 2011 (the Act), the Police and Crime Commissioner (the PCC) is required to report to the Police and Crime Panel (the Panel) on the exercise of his functions in each financial year. Specifically, the Annual Report should report on:

- (a) the exercise of the PCC's functions in each financial year, and
- (b) the progress which has been made in the financial year in meeting the police and crime objectives in the PCC's Police and Crime Plan.

1.2 The draft Annual Report for 2015/16 is therefore presented at Appendix A for the Panel's consideration. In accordance with the Act, members of the Panel are invited to review the report and to make any recommendations to the Office of the Police and Crime Commissioner (OPCC) for consideration in the final editing process.

2. DRAFT ANNUAL REPORT FOR THE 2015/16 FINANCIAL YEAR

2.1 The Annual Report is an important summary document of the PCC's activity over the course of the previous financial year. In line with the requirements of the Act, and following the structure used for previous Annual Reports, the report is essentially divided into two sections; Part A demonstrates progress and performance against Police and Crime Plan (the Plan) priorities, whilst Part B focuses on the statutory functions of the role and how they have been discharged.

2.2 The report provides a high-level overview of the PCC's work over the last financial year and compliments the more detailed quarterly performance reports that the Panel receive at each meeting. The report has been produced with the public in mind, acknowledging that the Annual Report needs to be accessible and meaningful to a number of different audiences.

2.3 Part A of the report is structured to provide an overview of specific achievements against the Plan priorities and a summary of Dorset Police performance. Enhanced year-end performance and finance information may also emerge subsequent to submitting this draft to the Panel and will naturally be included in the final published version.

2.4 Members should note that some data is still awaiting confirmation and that this will be updated within the final Report prior to publication.

3. END OF TERM REPORT 2012-2016

3.1 As members may be aware, I published a short End of Term Report in March 2016 ahead of the PCC Election purdah period. Whilst never intended as a substitute for the Annual Report, it does give a very general overview of my first term of office and some of the progress that has been made in that time.

3.2 I have therefore attached a copy of the End of Term Report at Appendix B for reference.

4. CONSIDERATION BY THE PANEL

4.1 I welcome the opportunity for Panel members to review the Annual Report and to provide their feedback and recommendations prior to finalising the document.

4.2 Could I ask for any comments to be provided to the Chief Executive by Friday 1 July 2016. These can then be fully considered ahead of the finalisation and publication of the Annual Report 2015/16.

5. RECOMMENDATION

5.1 Members are recommended to consider my draft Annual Report for the financial year 2015/16 and to provide feedback and recommendations as appropriate.

MARTYN UNDERHILL POLICE AND CRIME COMMISSIONER FOR DORSET

Members' Enquiries to: Simon Bullock, Interim Chief Executive (01305) 229084

Press Enquiries to: Kristian Ward, Digital Engagement Officer (013050 229088)

Appendices

Appendix A – Draft Annual Report 2014/15

Appendix B – End of Term Report 2012-2016